

FORM
OR-ED-1

NOTICE OF BUDGET HEARING

A public meeting of the Yoncalla School District #32 will be held on June 19, 2025 at 6 p.m. at the Yoncalla High School Board Room, 292 5th St., Yoncalla, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2025 as approved by the Yoncalla School District #32 Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Yoncalla High School between the hours of 8 a.m. and 4 p.m., or online at www.yoncalla.k12.or.us. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

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FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	Last Year 2023-2024	This Year 2024-2025	Next Year 2025-2026
Beginning Fund Balance	\$2,537,921	\$2,624,468	\$1,994,850
Current Year Property Taxes, other than Local Option Taxes	1,150,346	1,217,000	1,257,000
Current Year Local Option Property Taxes			
Other Revenue from Local Sources	799,292	907,932	815,394
Revenue from Intermediate Sources	43,971	45,500	55,000
Revenue from State Sources	3,987,962	6,353,551	4,622,126
Revenue from Federal Sources	1,082,654	673,458	514,634
Interfund Transfers	482,300	160,000	105,000
All Other Budget Resources			
Total Resources	\$10,084,447	\$11,981,909	\$9,364,004

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Salaries	\$2,604,211	\$2,880,369	\$2,816,509
Other Associated Payroll Costs	1,453,036	2,269,151	2,127,803
Purchased Services	1,532,200	2,020,296	1,799,850
Supplies & Materials	753,956	1,207,905	910,142
Capital Outlay	412,311	2,437,820	859,000
Other Objects (except debt service & interfund transfers)	126,037	141,369	175,700
Debt Service*			
Interfund Transfers*	482,300	135,000	105,000
Operating Contingency		445,000	285,000
Unappropriated Ending Fund Balance & Reserves		445,000	285,000
Total Requirements	\$7,364,051	\$11,981,909	\$9,364,004

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY FUNCTION			
1000 Instruction	\$3,475,937	\$4,464,216	\$4,022,862
FTE	37.59	37.38	35.02
2000 Support Services	3,075,205	4,171,957	3,859,639
FTE	12.53	13.15	12.87
3000 Enterprise & Community Service	282,609	320,736	306,503
FTE	2.72	2.37	2.44
4000 Facility Acquisition & Construction	48,001	2,000,000	500,000
FTE			
5000 Other Uses			
5100 Debt Service*			
5200 Interfund Transfers*	482,300	135,000	105,000
6000 Contingency		445,000	285,000
7000 Unappropriated Ending Fund Balance		445,000	285,000
Total Requirements	\$7,364,051	\$11,981,909	\$9,364,004
Total FTE	52.84	52.9	50.33

* not included in total 5000 Other Uses. To be appropriated separately from other 5000 expenditures.

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING **

PROPERTY TAX LEVIES			
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (Rate Limit 4.6884 per \$1,000)	4.6884	4.6884	4.6884
Local Option Levy			
Levy For General Obligation Bonds			

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds		
Other Bonds		
Other Borrowings		
Total		

** If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.